

# Saint Bartholomew Parish Community Stewardship Report 2015-2016:

## VISIONING OUR FUTURE



### **Parish Mission Statement**

*Saint Bartholomew Parish is a welcoming  
and inclusive Catholic Community of faith.  
As disciples of Jesus Christ we commit ourselves to sharing  
our Christian faith as well as our time, talents and resources  
for the welfare of all God's people.*

# Letter from the Pastor

Dear Parishioners,


At last we are able to give you an accounting of our financial and ministry report. I have included both, so that you may have an insight into the progress we have made in building our parish. I believe, the more we are transparent with our parishioners, we will receive support in running the parish.

St. Bart's is a stewardship parish. On Sundays we pray our stewardship prayer. This prayer calls us to serve the parish with our time talent and treasure. I must congratulate our parishioners in their response to the call to serve the community. Without their support we could not be successful in promoting the Gospel message. Love God with your whole heart, with your whole soul, your whole strength and to love our neighbor as we love ourselves. The financial figures and ministry figures speak for themselves and demonstrate the commitment to serve Jesus.

I am so proud of our community that continues to support our mission here in San Mateo. We are a welcoming parish and our support of the Archdiocese is well recognized. There are many who are involved in caring for the parish and who wish to reach out to all our parishioners to give their time, talent and treasure.

If you have any questions about this report please contact me, Mary Rock, Joe Pert and Bill Reagan at (650) 347-0701.

Yours in Christ,



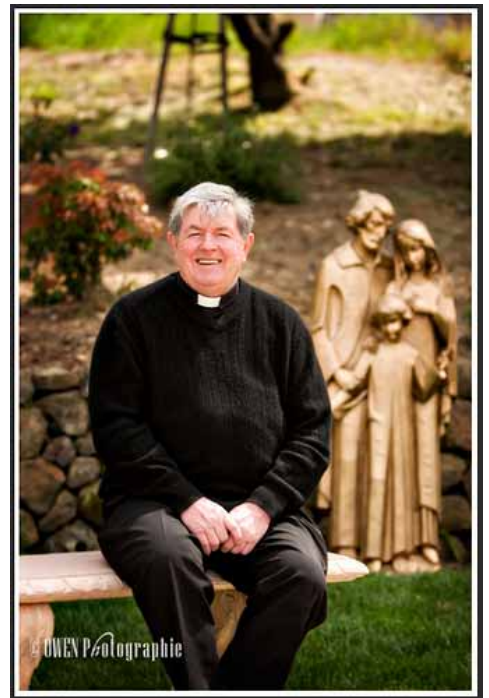
Fr. Michael J. Healy

## **Finance Council**

Robert Bunje  
Susan Calandra  
Rick Elwood  
John Hagen  
Marshal Hydorn  
Gregg McKerroll  
John Monfredini  
Bill Regan  
David Schemel  
Ray Viotti

## **Parish Council**

Doreen Finerty  
Tory Hartmann  
Bill Hill  
Mary Kircher  
Janis Moore  
Joe Pert  
Vivianne Ratinoff  
Betty Tan  
Patricia Volan



# Year in Review

<i>SACRAMENTAL LIFE</i>		<i>PARISH MINISTRIES</i>	
<b>Infant Baptism</b>	<b>52</b>	<b>Liturgical Ministers (Altar Servers, Eucharistic Ministers, Lectors, Sacristans, Ushers and Environment)</b>	<b>209</b>
<b>First Eucharist</b>	<b>44</b>	<b>Choir and Musicians (Family Mass Choir, Contemporary Choir, Scola Cantorum, and Song Leaders)</b>	<b>45</b>
<b>Youth Confirmation</b>	<b>30</b>	<b>Pastoral and Finance Council Members</b>	<b>19</b>
<b>Adult Confirmation</b>	<b>1</b>	<b>Children Enrolled in Faith Formation and Sacramental Preparation</b>	<b>223</b>
<b>Marriage/Convalidation</b>	<b>8</b>	<b>Catechists for Children and Youth (EFF, MFF, Confirmation and Children's Liturgy of the Word)</b>	<b>27</b>
<b>Profession of Faith</b>	<b>1</b>		
<b>Funeral Liturgies</b>	<b>41</b>		

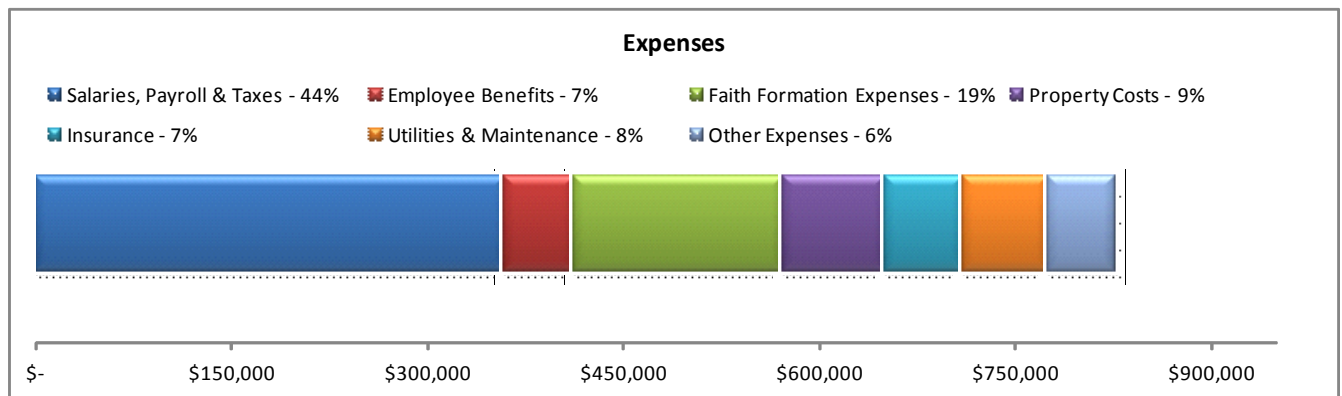
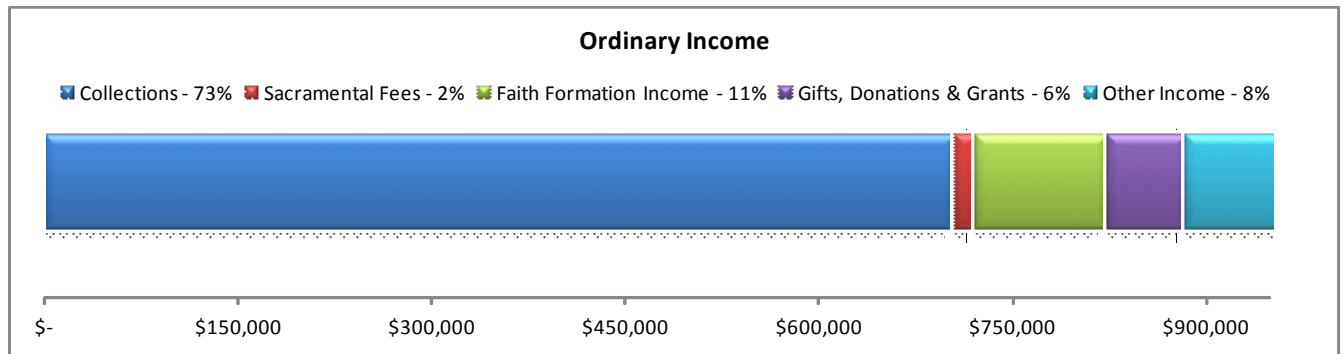
## Parish Charitable Giving

Parishioners donated \$84,508 to charitable organizations through second and special collections held during the past fiscal year. Through these generous donations, ministries were able to provide faith formation, food, clothing, shelter, utilities, medication and other forms of support to thousands of individuals both locally and worldwide. Not all assistance provided is monetary. Parishioners participate by collecting food, toiletries and clothing for St. Vincent de Paul, Catholic Worker House, Second Harvest Food Bank and other charities.

Bishops' Overseas Relief	\$ 3,510	Little Sisters of the Poor	\$ 5,990
Black Catholics/Latin America	\$ 2,792	Mission Coop	\$ 10,311
Campaign for Human Development	\$ 3,102	Operation Rice Bowl	\$ 6,015
Catholic Charities	\$ 6,523	Priests' Retirement	\$ 6,434
Catholic Communications	\$ 1,868	Religious Retirement	\$ 4,726
Disaster Relief	\$ 1,963	St. Patrick's Seminary	\$ 3,263
Holy Father/Peter's Pence	\$ 2,502	St. Vincent de Paul Society	\$ 19,429
Holy Land	\$ 2,423	World Mission Sunday	\$ 3,657

# Parish Financial Summary

Sources of parish income and categories of parish expenses for the fiscal year ending June 30, 2016.  
 Questions regarding this report should be directed to the Finance Council at [stbarts@barts.org](mailto:stbarts@barts.org).



<b>Ordinary Income</b>	
Collections	\$ 705,376
Sacramental Fees	\$ 15,780
Faith Formation Income	\$ 102,018
Gifts, Donations & Grants	\$ 60,664
Other Income	\$ 79,426
<b>Total Ordinary Income</b>	<b>\$ 963,264</b>

<b>Expenses</b>	
Salaries, Payroll & Taxes	\$ 358,410
Employee Benefits	\$ 53,185
Faith Formation Expenses	\$ 160,055
Property Costs	\$ 77,101
Insurance	\$ 60,710
Utilities & Maintenance	\$ 64,766
Other Expenses	\$ 51,185
<b>Total Expenses</b>	<b>\$ 825,412</b>
<b>Net Revenue</b>	<b>\$ 137,852</b>

<b>Capital Campaign Status</b>	
Pledges Receivable 7/1/15	\$ 322,222
Pledges Received	\$ 54,676
<b>Pledges Receivable 6/30/16</b>	<b>\$ 267,546</b>